

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,679,069	\$3,710,164	\$3,713,553	\$3,580,868	-1%	-4%
Payments to Other Governmental Units Within State	\$553,211	\$581,294	\$577,220	\$579,899	2%	0%
Instruction, Related Technology	\$0	\$0	\$15,081	\$147,630	N/A	> 500%
Library/Media Services	\$75,108	\$103,562	\$96,292	\$96,835	8%	1%
Gifted And Talented	\$29,384	\$29,403	\$27,954	\$24,058	-12%	-14%
Preventive Remediation	\$16,684	\$14,674	\$13,955	\$22,004	15%	58%
Summer School Programs	\$30,625	\$28,954	\$35,813	\$8,770	-25%	-76%
Physical Impairment	\$399	\$36	\$0	\$258	-41%	N/A
Improvement of Instruction	\$0	\$0	\$0	\$0	N/A	N/A
Vocational Education	\$68,995	\$10,469	\$0	\$0	-100%	N/A
Textbooks for Rent or Resale	\$74,597	\$0	\$0	\$0	-100%	N/A
Other Regular Programs	\$0	\$3,138	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$2,646	\$4,951	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$4,530,718	\$4,486,645	\$4,479,869	\$4,460,321	-1%	0%
Student Instructional Support						
Office of The Principal	\$514,700	\$508,975	\$464,212	\$469,483	-9%	1%
Guidance Services	\$200,329	\$203,190	\$203,219	\$206,416	2%	2%
Health Services	\$47,208	\$46,186	\$45,511	\$45,138	-3%	-1%
Student Instructional Support Total	\$762,238	\$758,350	\$712,942	\$721,037	-6%	1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$843,975	\$1,005,501	\$893,285	\$841,313	-6%	-6%
Student Transportation	\$660,232	\$742,905	\$791,387	\$638,197	2%	-19%
Food Services Operations	\$435,454	\$437,921	\$459,853	\$459,501	5%	0%
Administrative Technology Services	\$258,984	\$356,309	\$453,252	\$390,265	37%	-14%
Executive Administration	\$236,129	\$226,723	\$208,122	\$222,247	-7%	7%
Board of Education	\$20,620	\$25,721	\$42,380	\$65,608	133%	55%
Other Food Services	\$4,948	\$4,646	\$15,622	\$13,585	204%	-13%
Planning, Research, Development and Evaluation	\$10,742	\$12,773	\$13,175	\$10,117	-1%	-23%
Public Information Services	\$4,377	\$3,522	\$3,949	\$4,261	4%	8%

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Printing, Publishing, and Duplicating Services	\$1,439	\$1,489	\$372	\$401	-74%	8%
Ditch Assessments	\$35	\$0	\$0	\$15	-56%	N/A
Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$157	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$644	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,476,933	\$2,818,311	\$2,881,397	\$2,645,510	4%	-8%
Nonoperational						
Common School Fund	\$590,685	\$530,973	\$516,337	\$502,288	-9%	-3%
Facilities Acquisition and Construction	\$175,989	\$111,334	\$142,034	\$318,580	60%	124%
Debt Services	\$179,683	\$170,871	\$169,502	\$168,106	-4%	-1%
Athletic Coaches	\$104,048	\$104,462	\$106,845	\$101,221	0%	-5%
Community Recreation	\$24,169	\$22,971	\$24,182	\$24,483	3%	1%
Building Acquisition, Construction and Improvement	\$71,396	\$6,452	\$70,480	\$22,691	20%	-68%
Other Community Services	\$2,010	\$100	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,147,980	\$947,163	\$1,029,381	\$1,137,367	3%	10%
Grand Total	\$8,917,868	\$9,010,471	\$9,103,589	\$8,964,235	1%	-2%